

LEA Name: Infinity CS

Class:

AUN Number: 115220001

County: Dauphin

PDE-2028 - FINAL GENERAL FUND BUDGET
Fiscal Year 07/01/2014 - 06/30/2015

General Fund Budget Approval

Date of Adoption of the General Fund Budget: 9/9/2014


President of the Board - Original Signature Required

10-7-14
Date


Secretary of the Board - Original Signature Required

10-1-14
Date


Chief School Administrator - Original Signature Required

10-7-14
Date

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Return to: Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street
Harrisburg, PA 17126-0333

ITEM		AMOUNTS
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
1	Estimated Beginning Fund Balance - Committed	134,150
2	Estimated Beginning Fund Balance - Assigned	697,950
3	Estimated Beginning Fund Balance - Unassigned	182,919
4		0
5		0
6		0
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		1,015,019
Estimated Revenues And Other Financing Sources		
6000	Revenue from Local Sources	1,427,500
7000	Revenue from State Sources	8,900
8000	Revenue from Federal Sources	2,900
9000	Other Financing Sources	0
Total Estimated Revenues And Other Financing Sources		1,439,300
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		2,454,319

ITEM		AMOUNTS
1000	Instruction	
	1100 Regular Programs - Elementary/Secondary	745,671
	1200 Special Programs - Elementary/Secondary	35,000
	1300 Vocational Education	0
	1400 Other Instructional Programs - Elementary/Secondary	0
	1500 Nonpublic School Programs	0
	1600 Adult Education Programs	0
	1700 Higher Education Programs	0
	1800 Pre-Kindergarten	0
	Total 1000 Instruction	780,671
2000	Support Services	
	2100 Support Services - Pupil Personnel	146,807
	2200 Support Services - Instructional Staff	24,847
	2300 Support Services - Administration	258,985
	2400 Support Services - Pupil Health	14,004
	2500 Support Services - Business	41,735
	2600 Operation & Maintenance of Plant Services	133,495
	2700 Student Transportation Services	0
	2800 Support Services - Central	1,500
	2900 Other Support Services	0
	Total 2000 Support Services	621,373
3000	Operation of Non-instructional Services	
	3100 Food Services	0
	3200 Student Activities	100
	3300 Community Services	0
	3400 Scholarships and Awards	0
	Total 3000 Operation of Non-instructional Services	100
4000	Facilities Acquisition, Construction and Improvement Services	
	4000 Facilities Acquisition, Construction and Improvement Services	27,100
	Total 4000 Facilities Acquisition, Construction and Improvement	27,100
5000	Total Estimated Expenditures	1,429,244
	Other Expenditures and Financing Uses	
	5100 Debt Service	0
	5200 Interfund Transfers - Out	0
	5300 Transfers Involving Component Units	0
	5900 Budgetary Reserve	440,000
	Total Other Financing Uses	440,000
	Total Estimated Expenditures and Other Financing Uses	1,869,244
	Appropriation of Prior Year Fund Balance	0
	Total Appropriations	1,869,244
	Ending Committed, Assigned and Unassigned Fund Balance	585,075